

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (4138990001) MHDS Regional Services Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department <u>Request</u>	Fiscal Year 2024 Governor's <u>Recommendations</u>
Base		Appropriation	121,234,024	121,234,024
0001	SF619 authorized an increase per capita from \$38.00 to \$40.00 for the SFY24 fiscal year	Appropriation	6,489,138	6,489,138
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 Department <u>Request</u>	Fiscal Year 2024 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 121,234,022</u>	<u>\$ 127,723,160</u>	<u>\$ 127,723,160</u>